

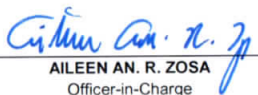
Bases Conversion and Development Authority  
 Corporate Operating Budget  
 Budget Year 2017

Particulars	Reference No.	Date of Approval	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays		Share of Beneficiary Agencies	Sub-total BCDA Proper	Subic-Clark Tarlac Expressway Project	Clark Green City Project	NG Power Subsidy to CDC	Subsidiaries	Grand Total
					FFE	Infrastructure							
Original Budget	Resolution No. 2016-12-206	06-Dec-16	313,871,396	688,611,840	45,305,000	821,500,000	4,163,814,548	6,033,102,784	1,699,194,221	2,105,782,752	1,031,466,000	344,485,308	11,214,031,065
<b>TOTAL</b>			<b>313,871,396</b>	<b>688,611,840</b>	<b>45,305,000</b>	<b>821,500,000</b>	<b>4,163,814,548</b>	<b>6,033,102,784</b>	<b>1,699,194,221</b>	<b>2,105,782,752</b>	<b>1,031,466,000</b>	<b>344,485,308</b>	<b>11,214,031,065</b>

Prepared by:

  
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